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Company name: Senshu Ikeda Holdings, Inc.
 Name of representative: Hirohito Sakaguchi, Representative Corporate Officer, President & CEO (Securities code: 8714; TSE Prime Market)
 Inquiries: Yasuyuki Fujimoto, General Manager of the Corporate Planning and General Affairs Division (Telephone: +81-6-4802-0013)

Notice Concerning Revisions to Financial Results Forecast and Year-End Dividend Forecast

Senshu Ikeda Holdings, Inc. (the “Company”) hereby announces that, in light of the recent business performance trends, it has revised its consolidated financial results forecast for the fiscal year ending March 2026, announced on May 12, 2025, and its year-end dividend forecast, announced on November 14 2025, as follows.

1. Revisions to financial results forecast

(1) Revisions to the consolidated financial results forecast for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Ordinary revenue	Ordinary income	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Yen
Previously announced Forecast (A)	112,000	21,800	14,700	52.81
Revised forecast (B)	115,000	24,300	16,500	59.28
Change (B-A)	3,000	2,500	1,800	—
Change (%)	2.6	11.4	12.2	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	93,074	19,549	13,246	47.28

(2) Reasons for the revisions

The Company has raised the financial results forecast mainly because net interest income is expected to exceed the previously announced forecast due to an increase in interest on loans and bills discounted and an increase in interest and dividends on securities at The Senshu Ikeda Bank, Ltd., a subsidiary of the Company.

2. Revision to year-end dividend forecast

(1) Revision to year-end dividend forecast for the fiscal year ending March 31, 2026

	Annual Dividends per Share		
	Second quarter-end	Year-end	Total
Previously announced forecast	/	10.50 yen	21.00 yen
Revised forecast	/	13.50 yen	24.00 yen
Actual results for the fiscal year ending March 31, 2026	10.50 yen	/	/
Actual results for the previous fiscal year (Fiscal year ended March 31, 2025)	7.50 yen	8.00 yen	15.50 yen

(2) Reasons for the revisions

As profit attributable to owners of the parent for the year ending March 31 2026 is expected to exceed our previous forecast, we have also decided to revise the fiscal year-end dividend for the year ending March 31 2026. Based on our shareholder return policy (targeting a dividend payout ratio of 40%), we have decided to increase the fiscal year-end dividend per share for the year ending March 31 2026 by 3.00 yen to 13.50 yen. As a result, the total dividend per share is expected to be 24.00 yen, with a dividend payout ratio of 40.5%.